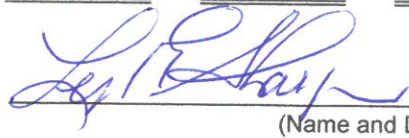


COURTSIDE COMMONS OF WYNDEMERE CONDOMINIUM ASSOCIATION, INC.
ADOPTED ANNUAL BUDGET
FOR THE PERIOD: JANUARY 1, 2019 - DECEMBER 31, 2019

	2019 Budget		2018 Budget	
	Total Annual	Quarterly per Unit	Total Annual	Projected Expenses
Lawn Maintenance	50,400	237.74	52,000	48,000
Plants, Flowers & Landscape	6,000	28.30	6,000	5,615
Tree Trimming	3,000	14.15	3,000	3,000
Mulch	7,760	36.60	7,760	7,760
Dryer Vent Cleaning	1,900	8.96	1,749	1,749
Bldg.Repair/Maintenance	25,000	117.92	22,500	22,500
Pavers Repair/Maintenance	1,000	4.72	1,000	0
Cleaning-Common Areas	14,000	66.04	14,000	13,200
Pest Control-Interior/Exterior	3,500	16.51	3,800	2,900
Termite Treatments	8,554	40.35	8,554	1,084
Safety Equipment R/M	165	0.78	354	585
Utilities-Electric	1,900	8.96	1,450	1,730
Utilities-Water & Sewer	33,000	155.66	33,000	32,000
Management Fee	12,720	60.00	12,720	12,720
Legal Fees	1,500	7.08	3,450	69
Licenses	62	0.29	62	62
Condo Fee (DBPR)	212	1.00	212	212
Insurances	47,670	224.86	54,326	42,093
Financial Review Fees	0	0	0	0
Contingencies	8,595	41	1,000	60
Total Operating Costs	226,938	1070.46	226,937	195,339
Less Common Surplus	-	-		
Net Operating Assessments	226,938	1070.46	226,937	195,339
Reserve Funding Requirement	69,782	329.16	69,781	
Total Reserve Contributions	69,782	329.16	69,781	
Total Operating Costs	296,720	1,399.62	296,718	
Carport Assessment	80,000	500.00		
Total Operating Costs with Carport	376,720	1,899.62	296,718	
APPROVED FOR THE ASSOCIATION BY:				
Master Association Dues		557.92	557.92	
Master Reserve Fund		103.38	88.38	
Cable TV/Internet		225.00	225.00	
Total Master Fees per Qtr.		886.30	871.30	
Total Assessments		2285.92		
Total Assessments with Carport		2785.92		



 (Name and Date)

