


VILLA FLORESTA ASSOCIATION, INC.
ADOPTED ANNUAL BUDGET
FOR THE PERIOD: JANUARY 1, 2021 - DECEMBER 31, 2021

	2021 Budget		2020 Budget	
	Total Annual	Quarterly Per Unit	Total Annual	Projected Expenses
Operating Costs				
Lawn Maintenance	125,000	488.28	125,000	125,000
Mulch	16,500	64.45	18,000	16,370
Landscape/Flowers	820	3.20	1,600	800
Tree Trimming & Palm Treatments	3,090	12.07	2,438	1,730
Gatehouse/Entrance Maintenance	1,200	4.69	500	3,800
Fountain Maintenance	3,400	13.28	3,320	3,320
Electricity	1,560	6.09	1,560	1,265
Water	450	1.76	453	450
Management Fee	11,520	45.00	11,520	11,520
Legal Fees	2,000	7.81	200	200
State Fees	70	0.27	70	61
Insurance	7,230	28.24	6,880	6,570
Misc. Contingencies	500	1.95	500	300
Decorations	0	-	0	0
Replacement Fund	2,000	7.81		
Total Operating Costs	175,340	684.92	172,041	171,386
 2021 Quarterly Assessments			672.04	

APPROVED FOR THE ASSOCIATION BY:


 (name and date) 11/20/20

Master Association Assessment	638.92	614.92
Master Reserve Fund	103.38	103.38
Cable TV	233.81	227.00
Total Master Costs	976.11	945.30
 Total Quarterly Assessments	1,661.03	1,617.34